

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# National mapping – funding the public good

Iain Greenway  
Chief Executive  
Ordnance Survey of Northern Ireland

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# What are mapping agencies for?

- Role of Government (Walter Smith)
  - To ensure order
  - To encourage material and other progress
    - Secure title underpins this (de Soto)
- This requires mapping that is
  - Up to date
  - Homogeneous
  - Continuous in spatial extent

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# How should the agencies be funded?

- Independent Economy Model
  - Role of Government is to ensure integrity of trades
  - And to interfere as little as possible!
  - So ensure that mapping exists (but not necessarily to produce it)
- Mixed Economy Model
  - Government manages the economy at a macro level
  - Take over provision of services that the market will not provide
  - Is national mapping cover such a service?

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# To charge or not to charge?

<i>In favour of charging</i>	<i>Against charging</i>
It establishes the 'real need' for the goods	Tax payers have already paid for the activity
It encourages private sector competition	The cost of collecting the money is large
It allows tax cuts [hardly an ideological argument!]	The benefits of widespread use of free data include higher corporate profits for value adders, leading to increased tax revenues
The multitude of tax payers shouldn't subsidise the smaller number of users	Citizens have a right to access to government data
Governments are more likely to stand elements of the cost if users pay for their share	
The quality of data produced is higher because it has to attract a price	

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# OSNI – mapping Northern Ireland

- 1820s – survey to underpin property taxation
- 1922 – creation of OSNI
- 1992 – an Executive Agency
- 1999 – move to Department of Culture, Arts and Leisure as part of devolution

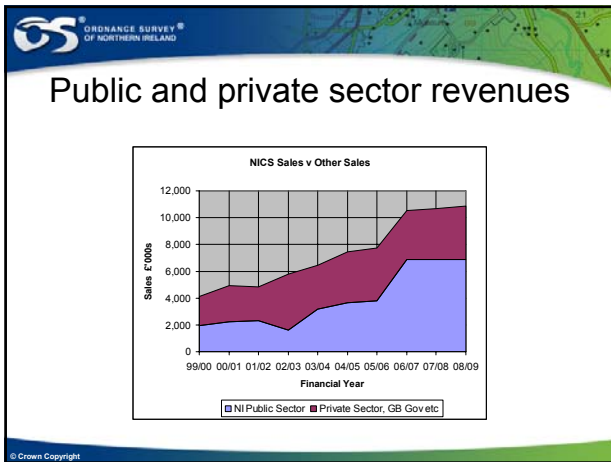
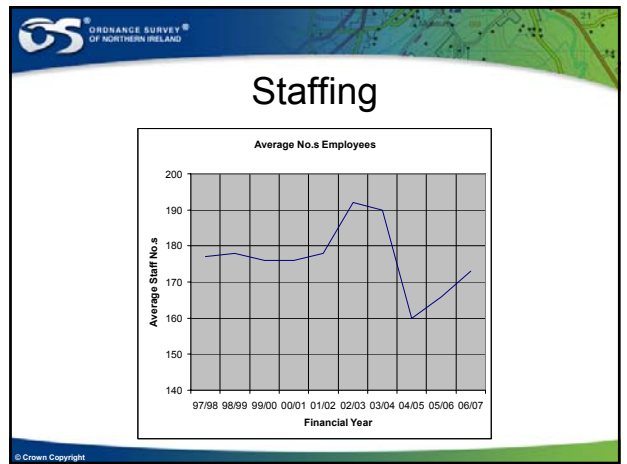
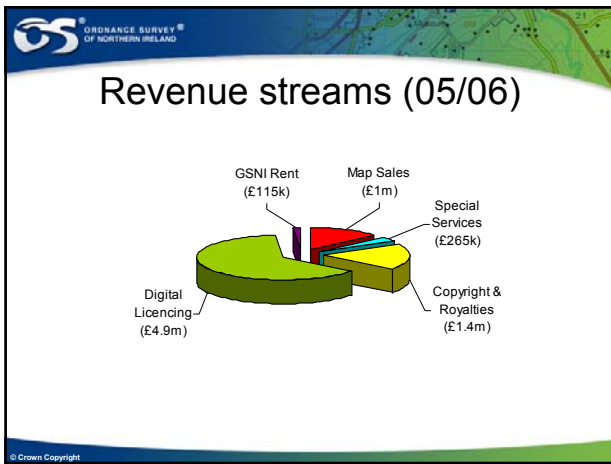
© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

# Overall financial performance

Financial Year	Income (£'000s)	Running Costs (£'000s)
2004	2,000	6,000
2005	2,000	7,000
2006	2,000	6,500
2007	3,000	7,500
2008	4,000	8,000
2009	5,000	8,500
2010	6,000	9,000
2011	7,000	13,500
2012	8,000	8,500
2013	9,000	8,000
2014	10,000	8,500
2015	11,000	9,000
2016	11,500	9,500
2017	12,000	10,000
2018	12,500	10,500

© Crown Copyright



- ## Operational performance
- Improving quality
    - Responding to customer priorities
  - Improving currency
    - 90% of clusters of 10 houses or more completed within 6 months of notification
    - Backlog at around 6 month level

Home About Us Map Store Public Business Education Government Licensing Technical News Reports Links FAQs Contact

My OSNI Help Site Map Feedback Log Out

OSNI Home

**INTERACTIVE MAP CONSOLE**  
OSNI's Interactive Map Console allows you to view maps in various scales and data types.

**MAP STORE**  
The Map Store contains a selected and categorized list of all OSNI's products. Browse our product catalogue and purchase online. Paper products include maps such as: Maps for Motorists, OSNI's Special Maps, Address, OSNI's Special Maps, Address, OSNI's Special Maps, Address, OSNI's Special Maps, Address.

**Site Search**  
Advanced Search

Shipping Cart: 0 items in your basket. Total: £0.00. View Cart Check Out

**Public**  
This is where the description for each section of these individual sections will sit, right here.

**Business**  
This is where the description for each section of these individual sections will sit, right here.

**Education**  
This is where the description for each section of these individual sections will sit, right here.

**Government**  
This is where the description for each section of these individual sections will sit, right here.

**DCAL**  
Department of Culture, Arts and Heritage

## Functionality

- Interactive Map Console
- Choose delivery method - Post (CD/DVD/Paper) and digital download
- Purchase digital data licence
- Pay (via credit/debit card)
- ACEmap® download (A4 PDF format)
- Receive licence renewal emails
- Further developments for account customers in 2007

OS ORDNANCE SURVEY OF NORTHERN IRELAND

## Pointer

- Definitive address file
- Collaborative – broad project board representation

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

## Historic mapping

- Scanning completed (6" and 25")
- In collaboration with Public Records Office
- Free to view/ pay to download via website

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

## Central Agreement Portfolio

Product Name	Notes
<b>Digital Vector Mapping</b>	
1 Large-scale	
2 1:50,000 scale	
4 OSNI Regional Map	
5 OSNI Global Map	
6 Road Centre Line	Under development
7 Digital Soil Data	
8 SABE (Seamless Administrative Boundaries of Europe)	
<b>Address Data</b>	
9 Pointer Address	
10 Gazetteer of Placenames	
<b>Raster Mapping</b>	
11 1:10,000 scale (Monochrome & Colour)	
12 Outdoor Pursuits Series	
13 1:50,000 scale (Monochrome & Colour)	
14 1:250,000	
15 Parliamentary Constituency Maps	
16 Street Maps	
17 Historical Mapping	Under development
<b>Geodetic Products</b>	
18 Benchmarks	
19 Horizontal Control	
<b>Orthophotography Products</b>	
20 Orthophotography Products	
21 DTM Products	

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

## STRATEGY MAP 2007-2008

**Customers and Stakeholders**

- Add value to customers' business
- Consistently meet expectations
- Be easy to do business with

**Organisational Learning and Growth**

- Effectively manage change
- Develop our knowledge and skill base
- Fully meet corporate and community obligations
- Encourage everyone to make a difference

**Processes**

- Develop and maintain high quality spatial data
- Build partnerships
- Deliver effective data management
- Optimise business processes

**OSNI Mission**  
To place OSNI data at the heart of a vibrant Northern Ireland

**OSNI Vision**  
To be widely recognised as leaders in collecting, managing, combining and promoting the use of spatial data to benefit the citizens of Northern Ireland

**Finance**

- Continue financial self sustainability
- Secure appropriate funding mechanisms
- Diversify revenue base

© Crown Copyright

OS ORDNANCE SURVEY OF NORTHERN IRELAND

## Key published targets 2007-08

- 60% of centrally funded customers with OSNI data available in an end user solution
- 92% of map update requests for 10 units or more completed within 6 months of receipt
- 97% currency of residential properties
- 90% of large scale map tiles passed through a structured quality assurance process
- A specification for a core data model for LPS, and an outline business case to proceed with its implementation, agreed
- 10 Mosaic key stakeholders contributing data to, or using, the GeoHub

© Crown Copyright

**mosaic**  
information on location

# A strategy for Northern Ireland

**A Geographic Information Strategy for Northern Ireland**

A Consultation Document

**mosaic**

ORDNANCE SURVEY OF NORTHERN IRELAND

## MOSAIC Vision

- Every Public Servant can access the appropriate (geographic) information in order to facilitate policy development and evaluation, administration and service delivery, at the desktop, in a seamless way
- The public can view Government-held information in easy to understand ways

© Crown Copyright

mosaic Utilities

© Crown Copyright

ORDNANCE SURVEY OF NORTHERN IRELAND

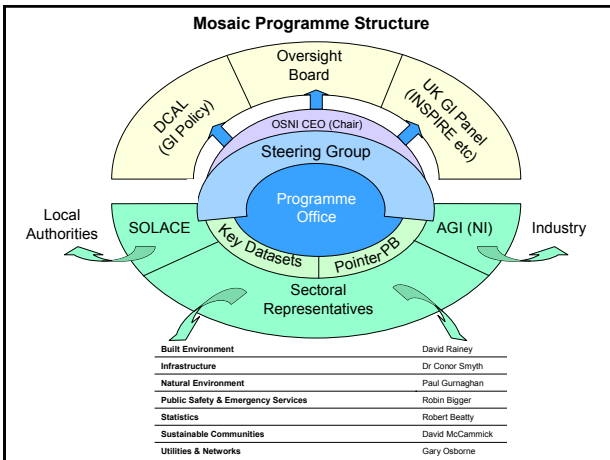
## Mosaic in Government

**\*Common NICS Infrastructure Programme\* (CNIP)**

GOVERNANCE	NI Direct (Multichannel Contact Centre)	Self Service	Domestic Front Offices	Frontline Customer Services
OPERATIONAL MANAGEMENT	24/7 Call Centre	24/7 Self Service	JobCentre Online	Lines of Business
PROGRAMME SUPPORT	Workplace 3D	Access NI	eHR	Common Business Services
SKILLS	EDNA	MODULUS	CSNI Mosaic	Common Back Office
BENEFITS REALISATION	ICT Shared Services	Gateway		Common Network
PROCUREMENT	NETWORK NI	ID MANAGEMENT (SINGLE SIGN ON)	SECURITY	

**A WORLD CLASS INFRASTRUCTURE FOR PUBLIC SERVICES**

© Crown Copyright



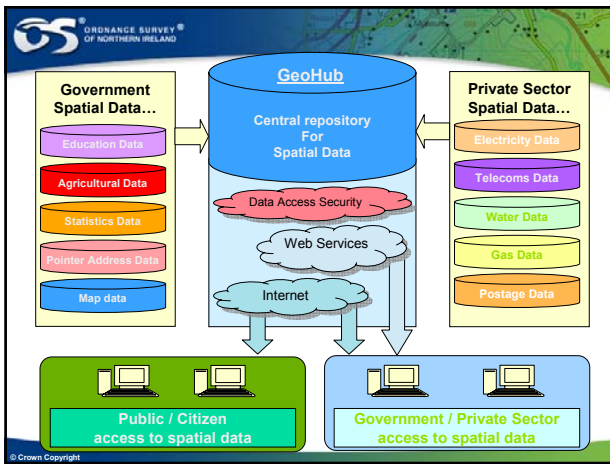
ORDNANCE SURVEY OF NORTHERN IRELAND

## GeoHub – the technical infrastructure

- Data store
- Map viewer
- Save and print maps
- Query & analysis tools
  - Show me all schools within x miles of my location
  - Combine census, planning and school locations/catchments to show predicted pupil numbers by school
- Prototype – Mar 2007; Go Live – Nov 2007

© Crown Copyright

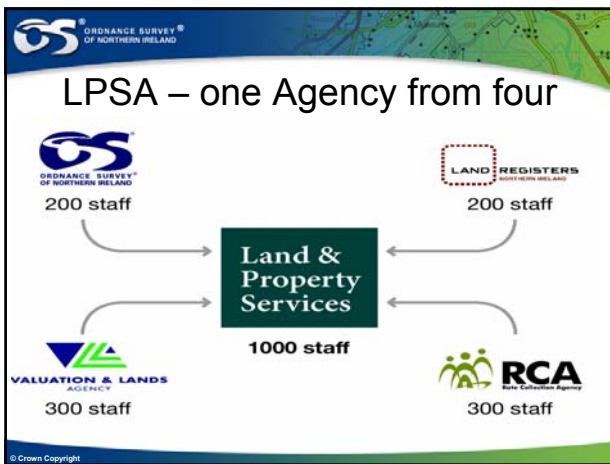




## Sustainability

- How to embed the necessary skills
  - generally a small unit of specialists
  - often in unconnected pockets
- But answering the question 'where':
  - 80% of public data is place-related
  - remarkably powerful tool for effective policy development and service delivery
  - this requires use as a corporate resource

© Crown Copyright



## The benefits

- Reduced duplication
  - Shared services
  - Technical matters
  - Building Control links
- 'One stop shop'
- Central place in NI
  - £1 billion of revenue (65% of LA revenue)
  - GI at the heart of the organisation

© Crown Copyright

## LPS vision

# Vision

Transforming land & property services and information for the public good

© Crown Copyright

## LPS mission

# Mission

To deliver the integrated mapping, registration, valuation and rating services essential for Northern Ireland

© Crown Copyright

## Conclusions

- OSNI is a successful mapping agency
- 'User pays' enables multi-year financial security
- This allows the organisation to concentrate further on its public good role
- The NI GI strategy is gaining real influence at the highest level
  
- Revenue generation is therefore a means to an end  
– of supporting Government objectives